

Area	Section	Topic	Measure	KPI	Frequency of measure	Who measures?	Who's accountable ?	
Our assets	Development	Land usage	Heclares developed	Greenfield Brownfield	Annual	From Proval	Kevin Meek	
			Number of infill plots delivered	Greenfield %age of total Number/ %age of total		From Proval	Kevin Meek	
		Nature habitats and ecology	Consideration of habitats	% of new developments are subject to survey				
			Where surveys are carried out.....	Investment in wildlife relocation/ new habitats				Kevin Meek
	Asset Management	Affordable warmth	Investment in thermal efficiency	£ spent	Annual	Martin M	Martin M	
			Average SAP rating	Rating vs prior year	Annual	Martin M	Martin M	
			What proportion of the rent roll is re-invested in energy efficiency ?	RBP target of 3%	Annual	Martyn D	Martyn D	
	Our offices	Energy consumption	Electricity consumption	KW/ hrs	Half yearly	Martyn D	Martyn D	
			Gas consumption	Units metred	Half yearly	Martyn D	Martyn D	
			Water consumption	m3 consumed	Half yearly	Martyn D	Martyn D	
		Waste and re-cycling	Paper usage	Tonnes of paper purchased	Half yearly		HF	
			Paper re-cycled	Tonnes	Half yearly		HF	
			Net paper consumption	Tonnes	Half yearly		HF	
			Cardboard re-cycled	Tonnes	Half yearly		HF	
		Consumables	Toner cartridges bought	Yes/ No	Half yearly		HF	
			Toner cartridges re-cycled	Yes/ No	Half yearly		HF	
			Mobile 'phones bought	Yes/ No	Half yearly		HF	
			Mobile 'phones re-cycled	Yes/ No	Half yearly		HF	
			PCs re-cycled	Yes/ No	Half yearly		HF	
		Local and sustainable food	Use of local suppliers/ produce	%age of food that meets criteria	Annual		MST	
			Food composting	Volume saved from Landfill	Half yearly		Tom P	
		New re-cycling ventures	Cans	Volume (estimate)	Half yearly		Green team / HF	
			Plastics	Volume (estimate)	Half yearly		Green team / HF	
		Travel	Mileage driven by department	Mileage driven per head	Half yearly		Martyn D	
			Carbon output	Carbon resulting	Half yearly		Martyn D	
	Investment in reducing travel to work		Car sharing/ cycling	Year on year change	Annual		Martyn D	
	Asset management	Works team mileage	Mileage driven	Total miles	Half yearly		Martyn D	
			MPG achieved	MPG average	Half yearly		Martyn D	
			Miles driven using alternative fuels	Mileage driven/ proportion of total mileage	Half yearly		Martyn D	
			Carbon output	Carbon resulting	Half yearly		Martyn D	
	Asset management	Retro- fitting of renewable energy	£ investment	£ spent	Annual		Martyn M	
			Number of homes benefitting	Units	Annual		Martyn M	
			£ saved from fossil fuel savings	£ saved	Annual		Martyn M	
		Installation of water saving	£ investment	£ spent	Annual		Martyn M	
			Number of homes	Units/ low flush cisterns etc	Annual		Martyn M	
		Water saving	Litres saved (estimate)	Annual		Martyn M		
	Developing new homes	Development	Code level achived	Units completed by CSH Level	Units by level 3/4 + etc	Annual		Kevin Meek
				%age of total units delivered by Code level		Annual		Kevin Meek
			Investment in sustainable homes	£ investment	£ spent in delivering higher code levels	Annual		Kevin Meek
					3 spent as a proportion of total investment	Annual		Kevin Meek
				Use of local sourcing	%age of materials sourced locally	Transport saved in miles/ CO2	Annual	
		Development	Re-use/ re-cycling	Sites where existing buildings are subject to reclamation survey	Number carried out	Annual		Ernie
				Volume of items re-used/ re-cycled	Tonnes (? Estimate)	Annual		Ernie
				Value of items	£ value (estimate)	Annual		Ernie
Embedded carbon saved				Carbon equivalent saved	Annual		Ernie	
Development		Use of Sustainable materials	%age of non-reclaimed timber to be FSC	Build into SERs			Ernie	
			Resource usage in Construction	Water usage	Cubic metres of water per m2	Annual		Kevin Meek
			Electricity usage	Electricity used per m2	Annual		Kevin Meek	
	Fossil fuel usage	Fossil fuel used per m2	Annual		Kevin Meek			
	On-site re-cycling of waste	Waste segregation and re-cycling	%age re-cycled vs landfill	Annual		Kevin Meek		
Our Residents	Resource saving	Energy consumption	Actions we take to help reduce usage	Communication/ events/ £ spent	Annual		Katie S	
			Energy Advisers posts created	Cost	Annual		Katie S	
		Water usage	Actions we take to help reduce usage	£ spent/ units installed	Annual		Katie S	
			Where white goods are supplied	What appliance rating is provided	Annual		Tom P	
	Waste reduction/ re-cycling	Waste reduction	Actions we take to talk to residents	Communication/ events/ £ spent	Annual		Katie S	
			Provision of re-cycling facilities	£ spent/ households benefitting	Annual		Katie S	
	Community investment	Community development	£ spent/ actions and events delivered	£ spent/ residents attending	Annual		Katie S	
			Investment in improving communities	£ spent/ improvements made	Units/ residents benefitting	Annual		Katie S
	Community consultation	Resident involvement	Number of surveys/ events	Residents rresponding/ attending	Annual		Katie S	
			Total investment	£ spent			Katie S	
	Transport	Parking improvements	Investment in walk/ cycle ways	Improvement in facilities	£ spent/ number of homes benefitting	Annual		Chris D
			Investment in reducing car use	Investment in car sharing	£ spent/ estimate of journeys saved	Annual		Chris D
								Katie S
	Health and diet	Encouraging healthy eating	Enabling residents to access local food	Schemes supported/ £ spent	Annual		Katie S	
			Investment in encouraging healthy eating	£ spent/ residents engaged with	Annual		Katie S	
	Our Partners	Selection of Partners	Adoption/ commitment to Sustainability	%age of Partners meeting our strategy	Number/ %age of total	Annual		Jo C/ Ernie
				Ensure Sustainability questions are included in the PPQ		Ongoing		